6/10/19 Today's Date:

STATE OF MICHIGAN

FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: June 01, 2019

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	18	463.3
ATTORNEY GENERAL	18	497.3
AUDITOR GENERAL	18	152.0
CIVIL RIGHTS	18	88.7
CIVIL SERVICE COMMISSION	18	431.7
CORRECTIONS	18	11,949.6
EDUCATION	18	504.3
ENVIRONMENTAL QUALITY	18	1,146.3
EXECUTIVE OFFICE	18	53.1
INSURANCE AND FINANCIAL SERV	18	301.4
LICENSING & REGULATORY AFFAIRS	18	1,995.5
MDHHS-COMMUNITY HEALTH	18	3,387.2
MDHHS-HUMAN SERVICES	18	11,045.1
MILITARY & VETERAN AFFAIRS	18	768.6
NATURAL RESOURCES	18	1,725.3
STATE	18	1,379.6
STATE POLICE	18	3,033.7
TALENT & ECONOMIC DEVELOPMENT	18	1,166.1
TECHNOLOGY, MANAGEMENT & BUDGET	18	2,975.6
TRANSPORTATION	18	2,605.5
TREASURY	18	1,599.0
	Sum:	47,269.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.7 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.